

Public Service of Colorado (PSCo) 2017 DSM Savings & Annual Targets

Programs	1st Quarter 2017 (1/1/17 - 3/31/17)								2nd Quarter 2017 (1/1/17 - 6/30/17)								3rd Quarter 2017 (1/1/17 - 9/30/17)								2017 Total Electric & Gas Targets from 2017/18 DSM Plan								
	Net Gen kW	Net Gen kWh	Electric Spending	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	Avoided by Electric Savings (tons)	Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Spending	Avoided by Electric Savings (tons)	Avoided by Electric Savings (lbs)	Net Dth	Gas Spending	Avoided by Gas Savings (tons)	Net Gen kW	Net Gen kWh	Electric Budget	CO2 Avoided by Electric Savings (tons)	SO2 Avoided by Electric Savings (lbs)	Net Dth	Gas Budget	CO2 Avoided by Gas Savings (tons)	
Direct Products and Services																																	
Business Program																																	
Commercial Refrigeration Efficiency	98	804,248	\$ 108,011	457	201	72	\$ 5,692	4	147	1,306,392	\$ 218,456	743	327	697	\$ 17,270	42	1,248	5,657,650	\$ 633,148	3,216	1,414	2,125	\$ 28,965		573	5,679,594	\$ 1,059,035	3,229	1,420	2,434	\$ 11,905	147	
Compressed Air Efficiency	51	229,638	\$ 104,060	131	57	na	na	na	280	1,539,925	\$ 355,932	875	385	na	na	na	405	2,288,626	\$ 541,431	1,301	572	na	na	na	na	624	3,896,022	\$ 769,707	2,215	974	na	na	na
Computer Efficiency	164	1,296,723	\$ 80,163	737	324	na	na	na	194	1,531,935	\$ 141,475	871	383	na	na	na	301	2,401,505	\$ 204,399	1,365	600	na	na	na	na	293	2,293,385	\$ 267,205	1,304	573	na	na	na
Cooling	803	1,476,538	\$ 831,037	839	369	na	na	na	1,653	3,921,529	\$ 1,679,705	2,229	980	na	na	na	1,830	7,337,157	\$ 2,442,640	4,171	1,834	na	na	na	na	4,238	11,110,802	\$ 4,437,058	6,315	2,778	na	na	na
Customer Efficiency	139	1,408,461	\$ 255,905	801	352	-	\$ 30,318	-	215	1,715,017	\$ 426,285	975	429	-	\$ 43,002	-	313	2,531,666	\$ 636,402	1,439	633	2,576	\$ 63,820	na	973	5,926,973	\$ 1,246,983	3,369	1,482	3,768	\$ 83,213	227	
Data Center Efficiency	444	2,162,318	\$ 487,473	1,229	541	na	na	na	554	3,113,589	\$ 631,056	1,770	778	na	na	na	669	4,008,389	\$ 824,388	2,279	1,002	na	na	na	na	755	8,242,581	\$ 1,284,624	4,688	2,061	na	na	na
Energy Management Systems	5	2,349,967	\$ 299,433	1,336	587	5,222	\$ 24,189	315	15	4,150,203	\$ 599,703	2,359	1,038	7,665	\$ 36,545	462	19	4,838,918	\$ 845,031	2,751	1,210	7,737	\$ 39,325	467	135	8,534,453	\$ 1,269,885	4,852	2,134	8,810	\$ 51,303	531	
Heating Efficiency	1	2,520	\$ 125	1	1	3,722	\$ 178,978	225	1	3,536	\$ 225	2	1	6,106	\$ 307,946	368	2	6,685	\$ 1,367	4	2	9,157	\$ 442,308	552	8	44,967	\$ 10,341	na	18,032	\$ 488,280	1,087		
LED Street Lights	-	-	\$ -	-	-	na	na	na	-	-	\$ -	-	-	na	na	na	-	-	\$ -	-	-	-	na	na	na	-	-	\$ -	-	-	-	-	-
Lighting Efficiency	4,390	25,920,824	\$ 4,537,979	14,736	6,480	na	na	na	9,883	62,705,619	\$ 8,535,603	35,648	15,676	na	na	na	na	14,832	98,784,544	\$ 11,904,547	8	4	na	na	na	10,421	83,203,875	\$ 11,233,085	47,301	20,801	na	na	na
Lighting - Small Business	2,367	12,161,425	\$ 2,735,073	6,914	3,040	956	\$ 2,241	58	4,251	22,879,824	\$ 4,698,336	13,007	5,720	1,464	\$ 5,041	88	5,671	31,980,753	\$ 6,469,948	18,181	7,995	3,526	\$ 9,087	213	3,123	26,324,295	\$ 5,819,878	14,965	6,581	3,497	\$ 17,940	211	
Motor & Drive Efficiency	476	2,798,966	\$ 596,095	1,591	700	na	na	na	1,194	7,361,399	\$ 1,203,946	4,185	1,840	na	na	na	1,541	9,471,422	\$ 1,817,682	5,385	2,368	na	na	na	na	1,863	11,274,543	\$ 2,637,576	6,410	2,819	na	na	na
Multifamily Buildings	-	74,819	\$ 5,035	43	19	261	\$ 5,006	16	47	639,074	\$ 114,858	363	160	4,620	\$ 89,715	279	88	1,088,046	\$ 324,198	619	272	6,752	\$ 215,818	407	538	3,949,551	\$ 900,003	2,245	987	20,184	\$ 558,090	1,217	
New Construction	1,900	7,205,380	\$ 1,857,327	4,096	1,801	6,403	\$ 203,958	386	3,520	14,700,331	\$ 3,650,026	8,357	3,675	20,432	\$ 453,932	1,232	4,814	21,717,828	\$ 5,017,782	12,347	5,429	40,996	\$ 660,910	2,472	9,124	46,601,300	\$ 10,575,780	26,493	11,650	152,646	\$ 1,716,943	9,204	
Process Efficiency	360	2,462,089	\$ 404,121	1,400	616	na	na	na	425	3,013,400	\$ 587,060	1,713	753	na	na	na	931	7,906,494	\$ 926,603	4,495	1,977	na	na	na	na	1,700	18,084,744	\$ 2,238,671	10,281	4,521	na	na	na
Recommissioning	93	683,389	\$ 150,247	389	171	-	\$ 8,816	-	199	919,876	\$ 246,875	523	230	-	\$ 18,356	-	201	934,365	\$ 340,492	531	234	-	\$ 35,398	-	302	6,277,029	\$ 678,307	3,568	1,569	3,450	\$ 59,198	208	
Sell Direct	174	1,347,150	\$ 165,137	766	337	na	na	na	476	4,730,648	\$ 532,434	2,689	1,183	na	na	na	746	7,239,618	\$ 824,464	4,116	1,810	na	na	na	na	1,517	10,233,982	\$ 979,907	5,818	2,558	na	na	na
Business Program Total	11,464	62,384,454	\$ 12,617,222	35,466	15,596	16,640	\$ 459,199	1,003	23,055	134,232,296	\$ 23,622,477	76,311	33,558	40,984	\$ 971,807	2,471	33,612	208,193,867	\$ 33,754,521	62,208	27,356	72,869	\$ 1,495,632	4,110	36,187	\$ 259,058,371	\$ 45,351,045	147,249	64,753	212,821	2,986,872	12,832	
Residential Program																																	
Energy Efficiency Showerhead	-	-	\$ 3,856	-	-	-	\$ 8,340	-	-	-	\$ 8,697	-	-	-	\$ 25,537	-	71	820,644	\$ 18,663	467	205	35,990	\$ 188,729	2,170	80	991,735	\$ 55,406	564	248	52,190	\$ 460,118	3,147	
Energy Feedback Residential	-	5,377,924	\$ 1,248,384	3,057	1,344	26,027	\$ 191,578	1,569	-	9,618,514	\$ 1,261,057	5,468	2,405	44,923	\$ 193,960	2,709	-	15,207,930	\$ 2,999,612	8,646	3,802	47,741	\$ 480,529	2,879	4,441	20,670,112	\$ 3,085,489	11,751	5,168	63,873	\$ 483,345	3,851	
ENERGY STAR New Homes	295	816,484	\$ 181,897	464	204	22,302	\$ 438,299	1,345	619	1,957,577	\$ 410,606	1,113	489	46,289	\$ 1,011,028	2,791	976	3,231,679	\$ 673,615	1,837	808	72,857	\$ 1,619,123	4,393	985	3,283,030	\$ 964,113	1,866	821	93,054	\$ 2,150,945	5,611	
Evaporative Cooling	557	467,472	\$ 522,919	266	117	na	na	na	1,893	1,362,524	\$ 1,318,234	na	na	na	na	na	3,866	2,722,428	\$ 3,039,697	na	na	na	na	na	na	5,166	3,444,940	\$ 3,039,697	1,958	861	na	na	na
High Efficiency Air Conditioning	1,081	813,482	\$ 1,075,023	462	203	na	na	na	2,077	1,591,286	\$ 2,127,193	na	na	na	na	na	3,756	2,955,906	\$ 3,932,062	na	na	na	na	na	na	3,481	3,249,319	\$ 3,648,545	1,847	812	na	na	na
Home Energy Squad	4	38,834	\$ 65,064	22	10	146	\$ 44,113	9	33	202,340	\$ 196,977	115	51	1,893	\$ 113,500	114	57	369,636	\$ 336,120	na	na	2,731	\$ 210,080	na	224	1,737,542	\$ 295,465	988	434	11,592	\$ 336,108	699	
Home Lighting & Recycling	4,121	34,188,968	\$ 2,047,432	19,436	8,547	na	na	na	6,643	60,269,077	\$ 3,290,857	na	na	na	na	na	8,051	74,757,272	\$ 4,006,564	na	na	na	na	na	na	10,177	104,667,777	\$ 7,545,986	59,504	26,167	na	na	na
Home Performance with ENERGY STAR	75	73,592	\$ 42,844	42	18	4,400	\$ 104,482	na	129	107,129	\$ 80,138	61	27	6,649	\$ 151,523	401	149	131,043	\$ 106,899	74	33	7,319	\$ 175,154	na	517	760,044	\$ 293,121	432	190	26,853	\$ 559,460	na	
Insulation & Air Sealing	84	90,699	\$ 39,833	52	23	6,985	\$ 164,590	na	182	136,054	\$ 86,457	77	34	13,034	\$ 308,515	786	253	177,129	\$ 121,802	101	44	16,853	\$ 393,171	na	423	443,437	\$ 198,969	252	111	20,687	\$ 385,385	na	
Refrigerator & Freezer Recycling	82	722,573	\$ 147,817	411	181	na	na	na	189	1,660,329	\$ 409,894	na	na	na	na	na	290	2,537,791	\$ 664,810	na	na	na	na	na	na	566	4,954,115	\$ 1,292,935	2,816	1,239	na	na	na
Residential Heating	309	1,547,296	\$ 288,822	880	387	10,196	\$ 258,774	615	485	2,492,826	\$ 453,351	1,417	623	20,380	\$ 420,383	1,229	665	3,450,173	\$ 611,923	1,961	863	29,443	\$ 575,252	1,775	861	4,883,086	\$ 777,897	2,776	1,221	47,981	\$ 533,403	2,893	
School Education Kits	-	-	\$ 309,402	-	-	-	\$ 96,678	-	359	4,080,986	\$ 747,917	2,320	1,020	31,539	\$ 229,844	1,902	393	4,482,956	\$ 785,471	2,549	1,121												